

CCSF Full Time Faculty Obligation Comparison

89 5230%

<i>Adjacent Districts</i>	<i>2020-21 FTES</i>	<i>TCR</i>	<i>Hold Harmless Adj</i>	<i>FON Obligation</i>	<i>Actual FTEF</i>	<i>Difference</i>	<i>% (+/-) FON</i>	<i>PT Faculty</i>	<i>Total Faculty</i>	<i>% of FT Faculty</i>
Foothill-DeAnza	23,689.94	\$156,874,658	\$11,485,730	367.6	423.2	55.6	13.14%	376.3	799.5	52.90%
Marin (S)	3,194.08	\$27,158,292	\$3,345,572	52.5	107.1	54.6	50.98%	59.5	166.6	64.30%
Peralta (S)	15,599.61	\$121,621,911	\$7,125,422	278.9	318	39.1	12.30%	164.8	482.8	65.90%
San Francisco (S)	20,225.07	\$136,132,983	\$7,418,828	186.1	479.8	293.7	61.21%	194	673.8	71.20%
San Mateo (S)	14,476.57	\$102,244,330	\$5,872,272	257.7	346.5	88.8	25.63%	154.2	500.7	69.20%

(S) Stability adjustment applied for 2020-21

TCR - Total Computational Revenue

FON - Faculty Obligation Number (based on credit FTES)

Represents highest calculations for column

Represents lowest calculations for column

Represents basic aid district